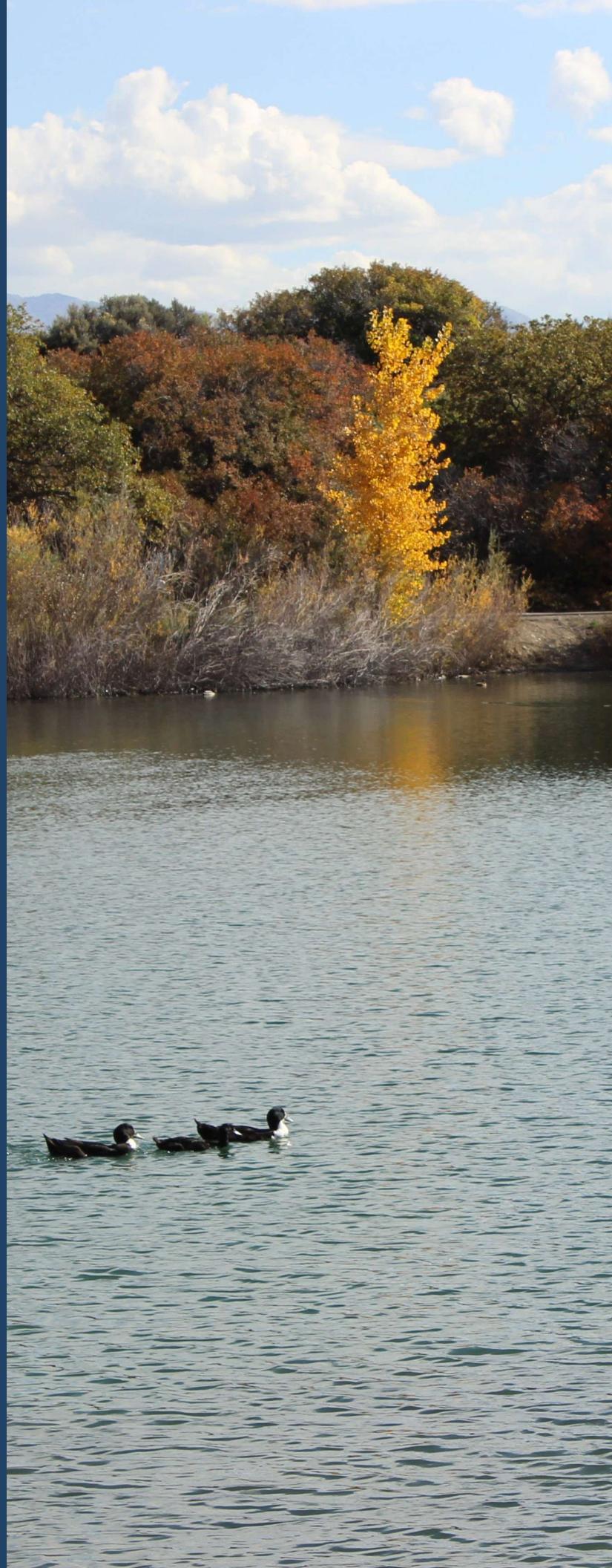




Citizens' Budget Fiscal Year 2025-2026

HIGHLAND CITY HALL
5400 WEST CIVIC CENTER DR
HIGHLAND, UT 84003



HIGHLAND AT A GLANCE



HIGHLAND CITY

Incorporated

1977



8.7 total square miles



4.1

Average family size
(2023)



187 acres of parks



\$178,662

Median household
income (2023)



Population: 20,217 (2023)



\$846,900

Median home value
(2023)

Source: [United States Census Bureau](#)

MAJOR SERVICES PROVIDED

Cemetery
Community Events
Culinary Water
Fire/EMS
Garbage & Recycling
Justice Court
Library

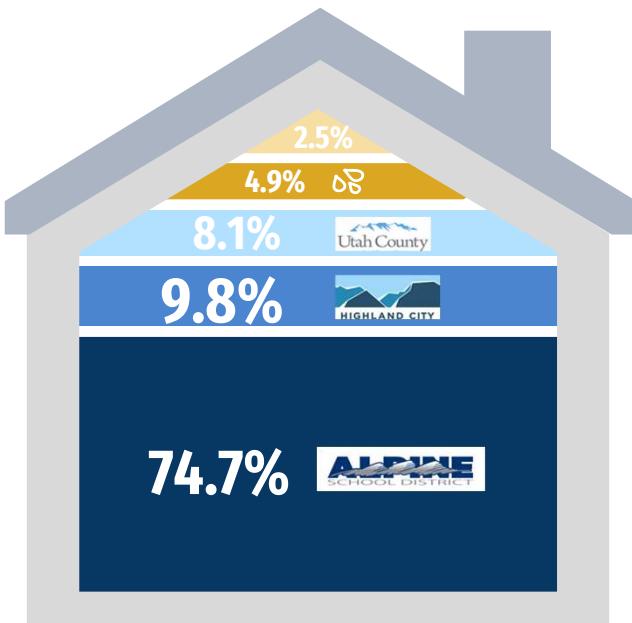
Parks & Trails
Planning & Building
Police Services
Pressurized Irrigation
Sewer
Streets
Storm Sewer

REVENUE OVERVIEW



NO PROPERTY TAX INCREASE IN FY2026

HOW IS MY PROPERTY TAX REVENUE SHARED?



Property tax revenue is shared with seven entities that support and service our community. For a home valued at \$1 million in 2024, the city received approximately \$436 of the total property tax (approximately \$4,453).

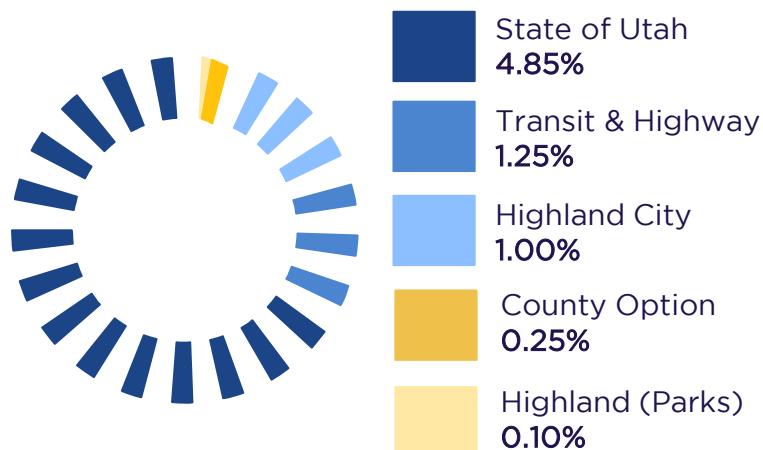
The majority of property tax revenue (74.7%) is used to fund Alpine School District. The remaining revenue is shared with Highland City (9.8%), Utah County (8.1%), Central Utah Water Conservancy District (4.9%), Assessing & Collecting (1.5%), State Charter School (0.85%), and North Utah County Water District (0.15%).

Source: [Utah County Treasurer \(2024\)](#)

HOW IS SALES TAX REVENUE SHARED?

Sales tax revenue is generated from every sale that occurs in the City. Sales in Highland are taxed at a rate of 7.45%. Of the 1% Highland local rate, .5% stays with the City and .5% is added to a statewide pool and then distributed to local entities, including Highland, based on population. The combined distribution from the local rate is used for general purposes. There is also a .1% local tax that is dedicated to parks. The remaining 6.35% belongs to the State of Utah and Utah County, with portions of their revenue being distributed to municipalities including Highland.

Source: [Utah State Tax Commission](#)



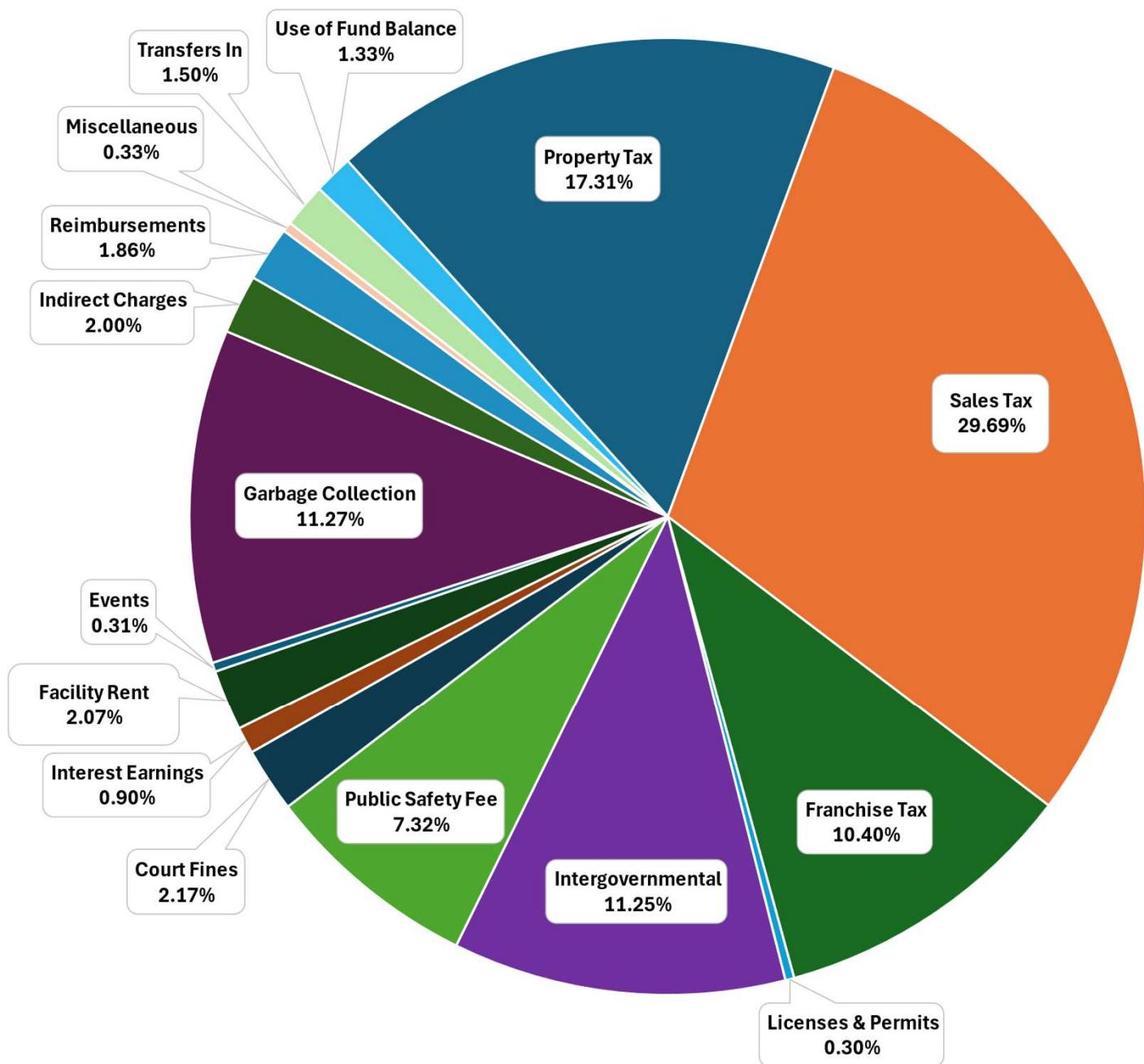
OTHER MAJOR SOURCES OF REVENUE:

- Utility franchise taxes
- Building permits & impact fees
- User fees
- Funding from the State & other entities

FY2026 GENERAL FUND



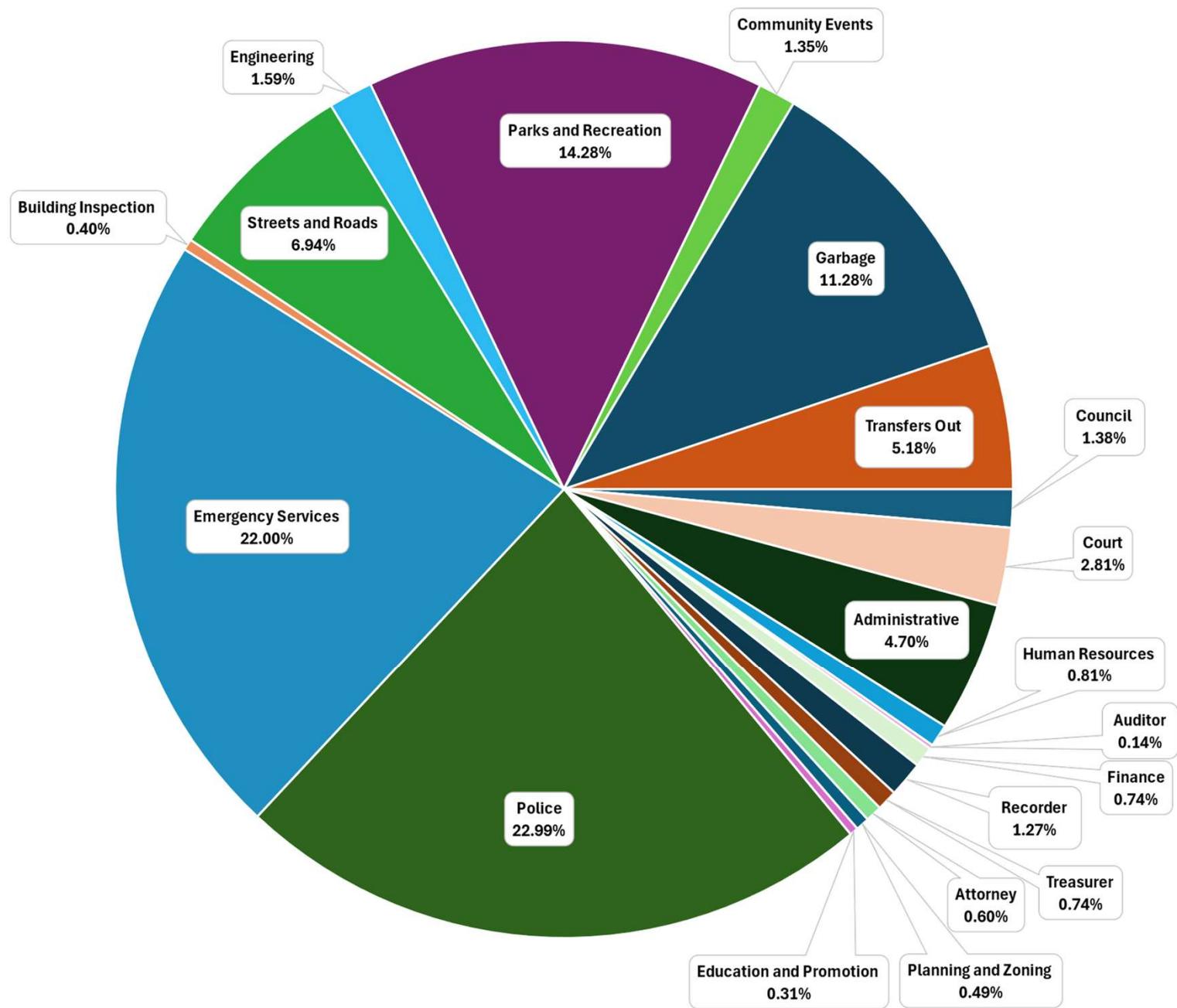
REVENUES - \$13,942,892



FY2026 GENERAL FUND



EXPENDITURES - \$13,929,119

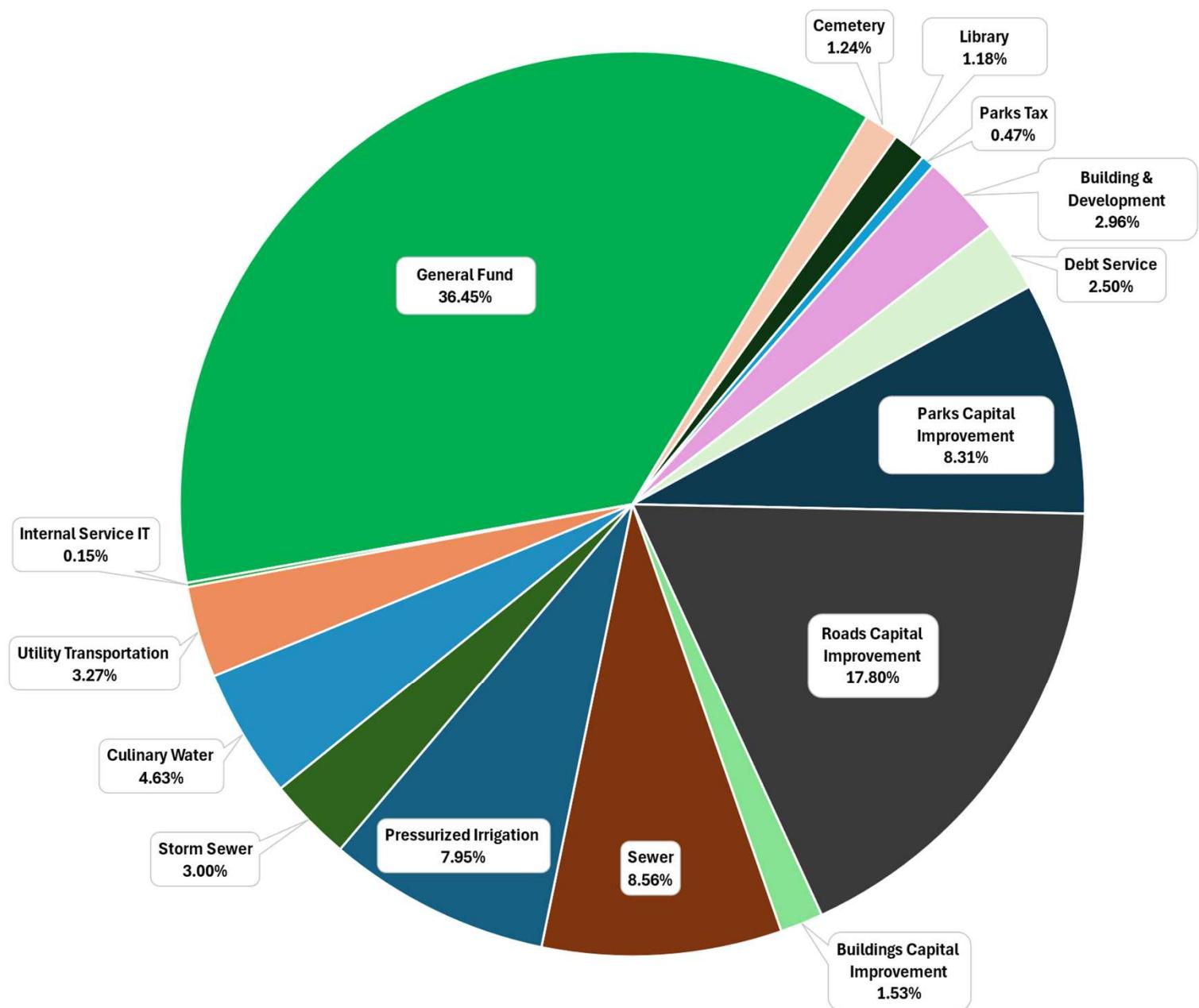


FY2026 ALL FUNDS



HIGHLAND CITY

EXPENDITURES - \$38,210,938



LOOKING FORWARD



Playground Replacement

The 2025 budget includes funding to replace the playground at Heritage Park. The 2026 budget will include funding to replace two additional playgrounds in the City.



Cemetery Veterans Area

Improvements will be made to the area honoring veterans at the Cemetery. The level of improvements is dependent on available funding.



Irrigation Water

The installation of pressurized irrigation meters throughout the City has been completed. A new rate structure will be developed and implemented as early as 2026.



Walking Route

The walking route to Highland Elementary will be upgraded to improve safety.



Highland Blvd Roundabout

A roundabout with landscaping will be added at the intersection of Highland Blvd and 11800 N.



Bond Debt Payoff

The City has largely funded projects with cash and has paid down bond debt. Existing bonds for public safety buildings and parks are scheduled to be paid off in 2026 & 2027, respectively.



Trail Improvements

The City Council has allotted funds to improve Mitchell Hollow Trail. The project will be 95% paid for with a grant from MAG.



Traffic Calming

The City Council recently adopted a traffic calming and pedestrian safety toolbox to help evaluate and address road safety concerns throughout the City.



Road Projects

The road plan is being updated and funds will be used for the improvement, maintenance, and rehabilitation of multiple roads throughout the City. 4800 W will be widened with a grant from MAG and Alpine participation.

CONTACT US



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Finance Director.....	David Mortensen
City Engineer/Public Works Director.....	Chris Trusty
Library Director.....	Donna Cardon
Fire Chief.....	Brian Patten
Police Chief.....	Brian Gwilliam



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