



HIGHLAND CITY

# Citizens' Budget Fiscal Year 2024-2025

HIGHLAND CITY HALL  
5400 WEST CIVIC CENTER DR  
HIGHLAND, UT 84003



# HIGHLAND AT A GLANCE



HIGHLAND CITY  
Incorporated **1977**



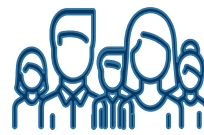
8.7 total square miles



187 acres of parks



Population: 19,902 (2022)



**4.31**

Average family size  
(2022)



**\$166,429**

Median household  
income (2022)



**\$747,200**

Median home value  
(2022)

Source: [United States Census Bureau](#)

## MAJOR SERVICES PROVIDED

Cemetery  
Community Events  
Culinary Water  
Fire/EMS  
Garbage & Recycling  
Justice Court  
Library

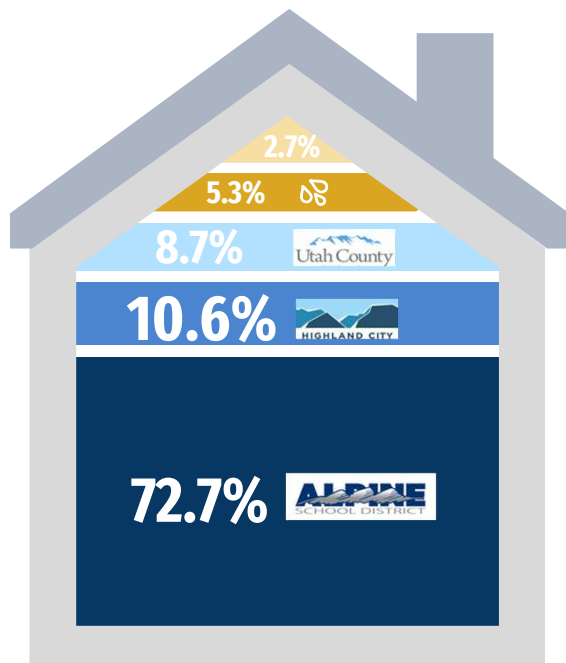
Parks & Trails  
Planning & Building  
Police Services  
Pressurized Irrigation  
Sewer  
Streets  
Storm Sewer

# REVENUE OVERVIEW



## NO PROPERTY TAX INCREASE IN FY2025

### HOW IS MY PROPERTY TAX REVENUE SHARED?



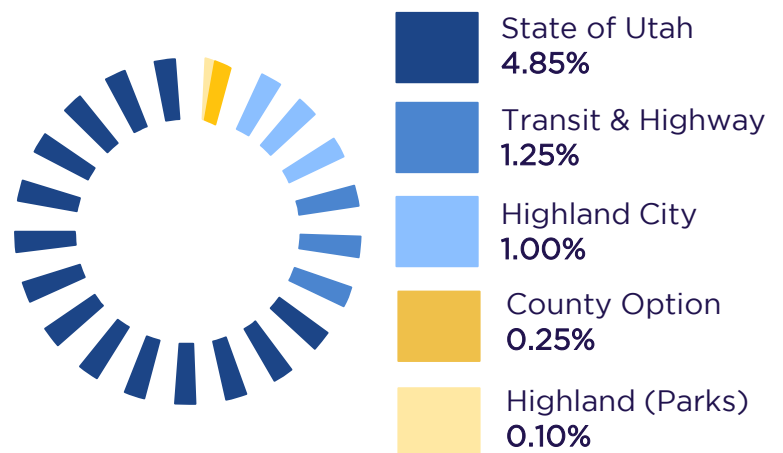
**Property tax revenue** is shared with seven entities that support and service our community. For a home valued at \$1 million in 2023, the city received approximately \$437 of the total property tax (approximately \$4,128).

The majority of property tax revenue (72.7%) is used to fund Alpine School District. The remaining revenue is shared with Highland City (10.6%), Utah County (8.7%), Central Utah Water Conservancy District (5.3%), Assessing & Collecting (1.7%), State Charter School (0.85%), and North Utah County Water District (0.15%).

Source: [Utah County Treasurer \(2023\)](#)

### HOW IS SALES TAX REVENUE SHARED?

**Sales tax revenue** is generated from every sale that occurs in city. Sales in Highland are taxed at a rate of 7.45%, of which 1% stays in Highland for general use and .1% is dedicated to parks. The remaining 6.35% belongs to the State of Utah and Utah County, with portions of their revenue being distributed to municipalities including Highland.

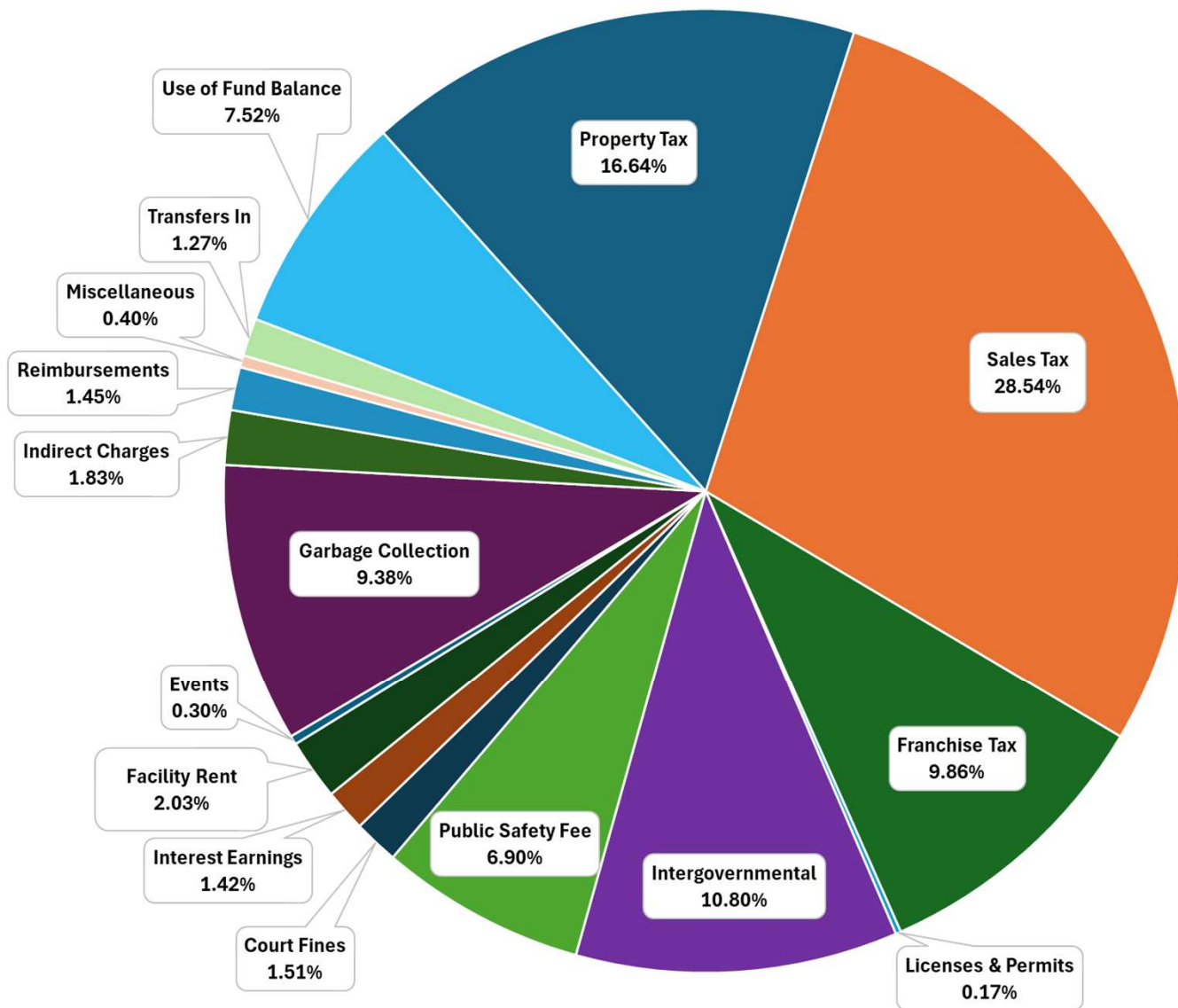


Source: [Utah Code Title 59, Sales & Use Tax Act](#)

### OTHER MAJOR SOURCES OF REVENUE:

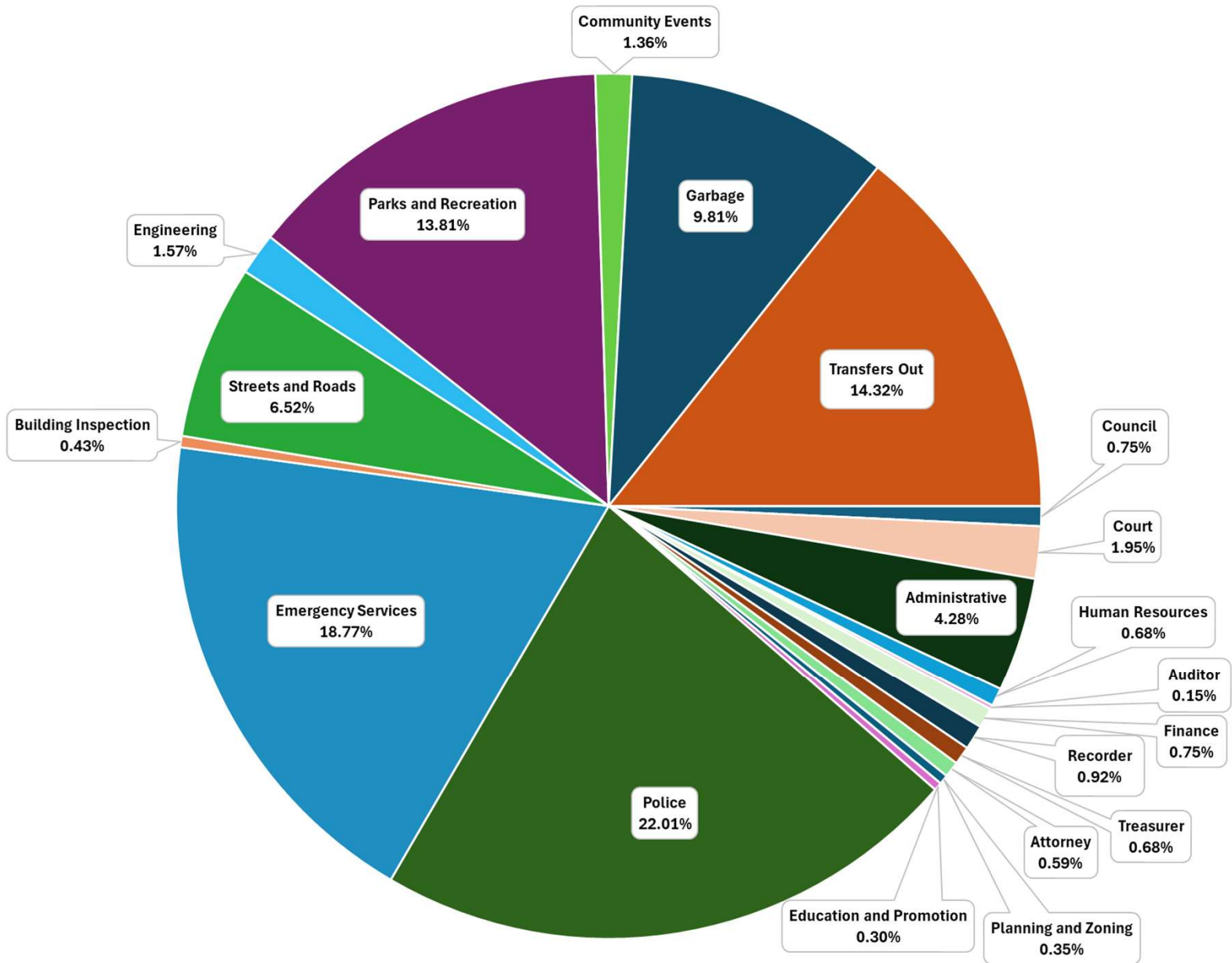
- Utility franchise taxes
- Building permits & impact fees
- User fees
- Funding from the State & other entities

## REVENUES - \$14,122,220

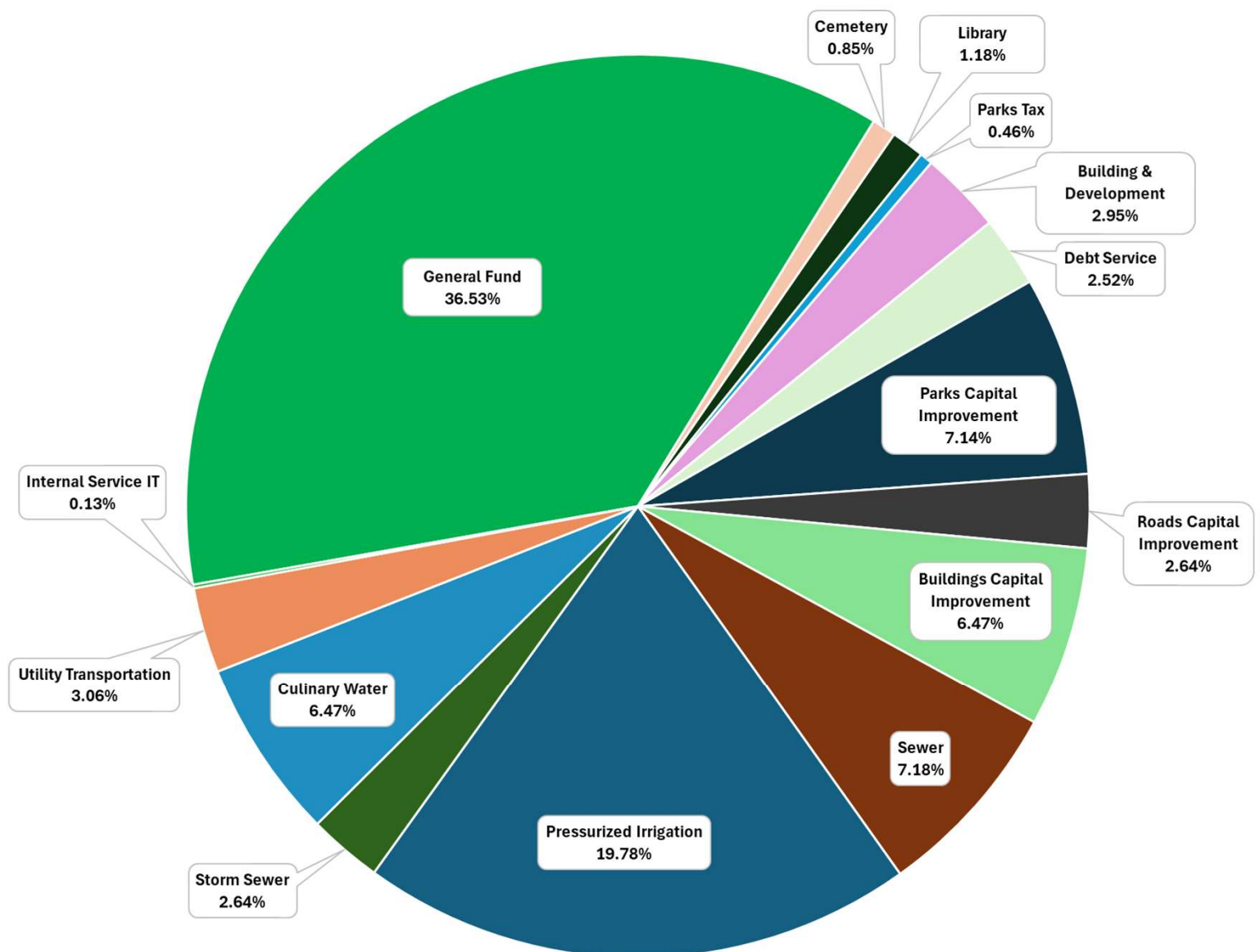




## EXPENDITURES - \$13,791,142



## EXPENDITURES - \$37,756,423



# LOOKING FORWARD



## Mountain Ridge Park

Phase I is complete on the new park near Mountain Ridge Jr. High School. Construction of Phase II is underway and substantial completion is expected in FY2025. Completion of all amenities will be dependent on available funding.



## Bond Debt Payoff

The City has largely funded projects with cash and has paid down bond debt. Existing bonds for public safety buildings and parks are scheduled to be paid off in 2026 & 2027, respectively.



## Parks Building

A new maintenance building will be constructed to protect City equipment and enable staff to work more efficiently.



## Irrigation Water

All pressurized irrigation systems will be metered by 2030. The City has secured federal and state grants to partially fund meter installations.



## Walking Route

The walking route to Highland Elementary will be upgraded to improve safety.



## Library Furniture

The library will receive a much needed furniture replacement.



## General Plan Update

The last full update to the City's general plan was in 2008. This will allow the City to better plan for future development including parks, trails, and roads.



## Traffic Calming

The City Council recently adopted a traffic calming and pedestrian safety toolbox to help evaluate and address road safety concerns throughout the City.



## Trail Improvements

The City Council has allotted \$420,000 in funds to improve trails throughout the City.



## Road Projects

Funds will be used for the improvement, maintenance, and rehabilitation of multiple roads throughout the City.

# CONTACT US



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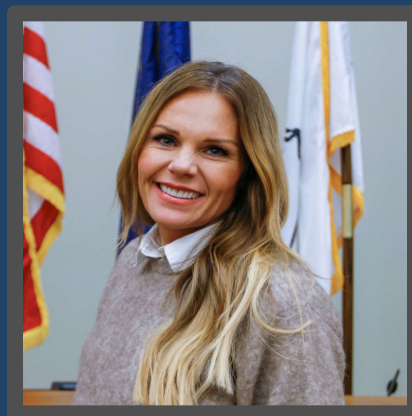
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Assistant City Administrator/Community Development Director.....Jay Baughman  
Finance Director.....David Mortensen  
City Engineer/Public Works Director.....Vacant  
Library Director.....Donna Cardon  
Fire Chief.....Brian Patten  
Police Chief.....Brian Gwilliam



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