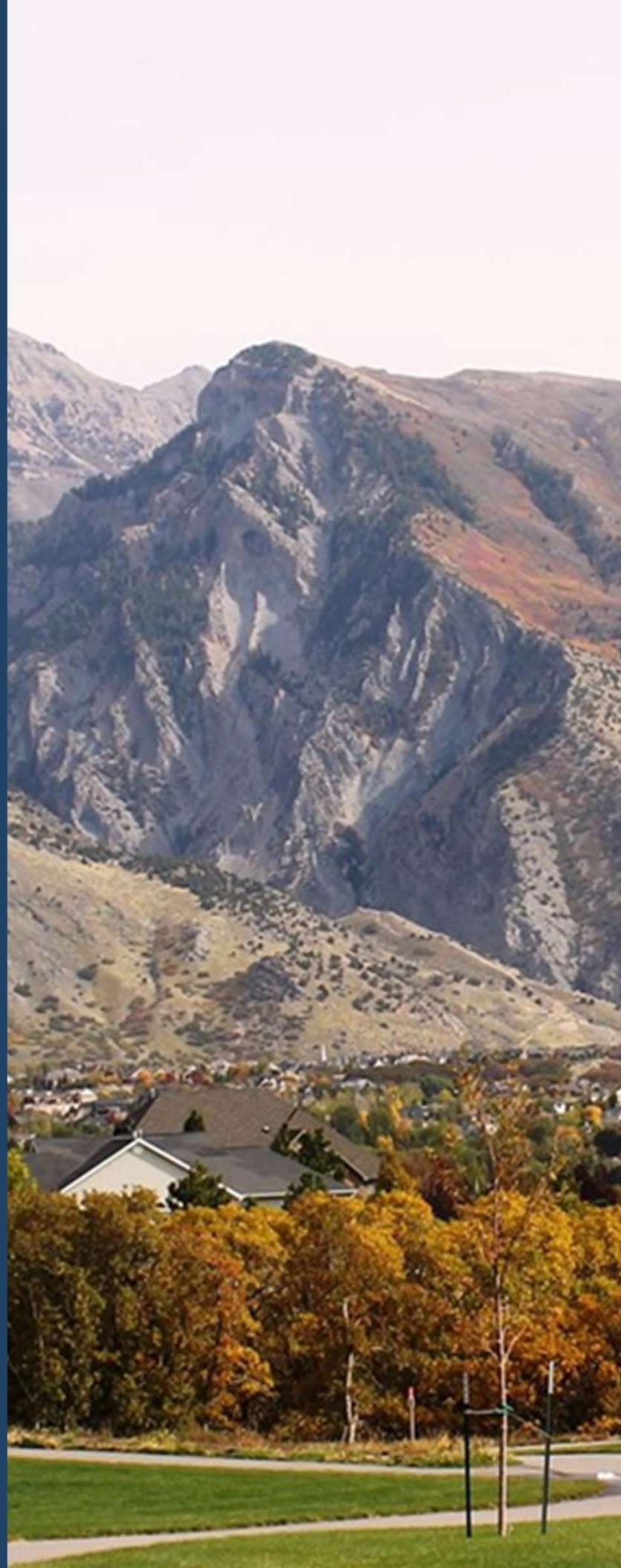




Citizens' Budget Fiscal Year 2024-2025

HIGHLAND CITY HALL
5400 WEST CIVIC CENTER DR
HIGHLAND, UT 84003



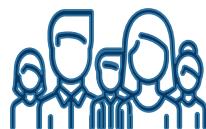
HIGHLAND AT A GLANCE



HIGHLAND CITY
Incorporated **1977**



8.7 total square miles



4.31

Average family size
(2022)



187 acres of parks



\$166,429

Median household
income (2022)



Population: 19,902 (2022)



\$747,200

Median home value
(2022)

Source: [United States Census Bureau](#)

MAJOR SERVICES PROVIDED

Cemetery
Community Events
Culinary Water
Fire/EMS
Garbage & Recycling
Justice Court
Library

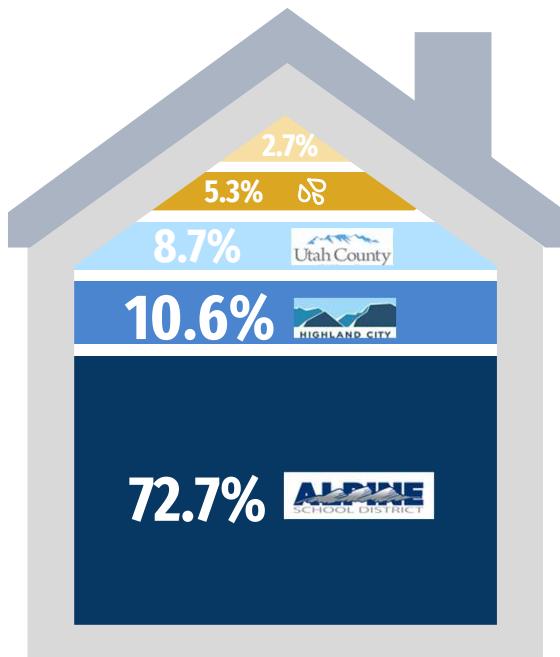
Parks & Trails
Planning & Building
Police Services
Pressurized Irrigation
Sewer
Streets
Storm Sewer

REVENUE OVERVIEW



NO PROPERTY TAX INCREASE IN FY2025

HOW IS MY PROPERTY TAX REVENUE SHARED?



Property tax revenue is shared with seven entities that support and service our community. For a home valued at \$1 million in 2023, the city received approximately \$437 of the total property tax (approximately \$4,128).

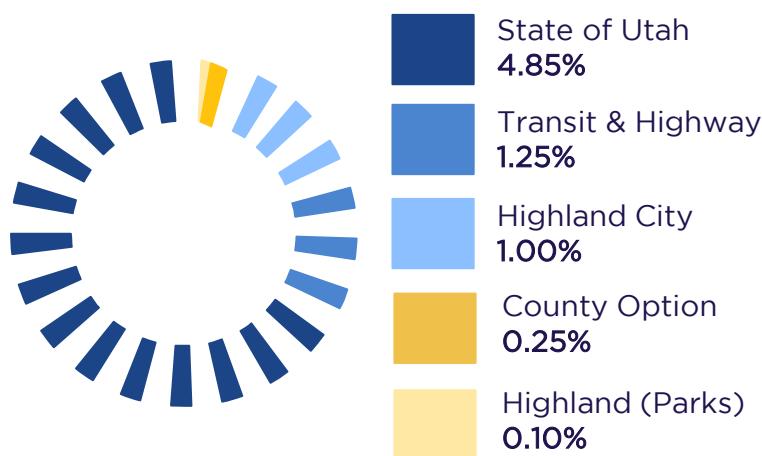
The majority of property tax revenue (72.7%) is used to fund Alpine School District. The remaining revenue is shared with Highland City (10.6%), Utah County (8.7%), Central Utah Water Conservancy District (5.3%), Assessing & Collecting (1.7%), State Charter School (0.85%), and North Utah County Water District (0.15%).

Source: [Utah County Treasurer \(2023\)](#)

HOW IS SALES TAX REVENUE SHARED?

Sales tax revenue is generated from every sale that occurs in city. Sales in Highland are taxed at a rate of 7.45%, of which 1% stays in Highland for general use and .1% is dedicated to parks. The remaining 6.35% belongs to the State of Utah and Utah County, with portions of their revenue being distributed to municipalities including Highland.

Source: [Utah Code Title 59, Sales & Use Tax Act](#)



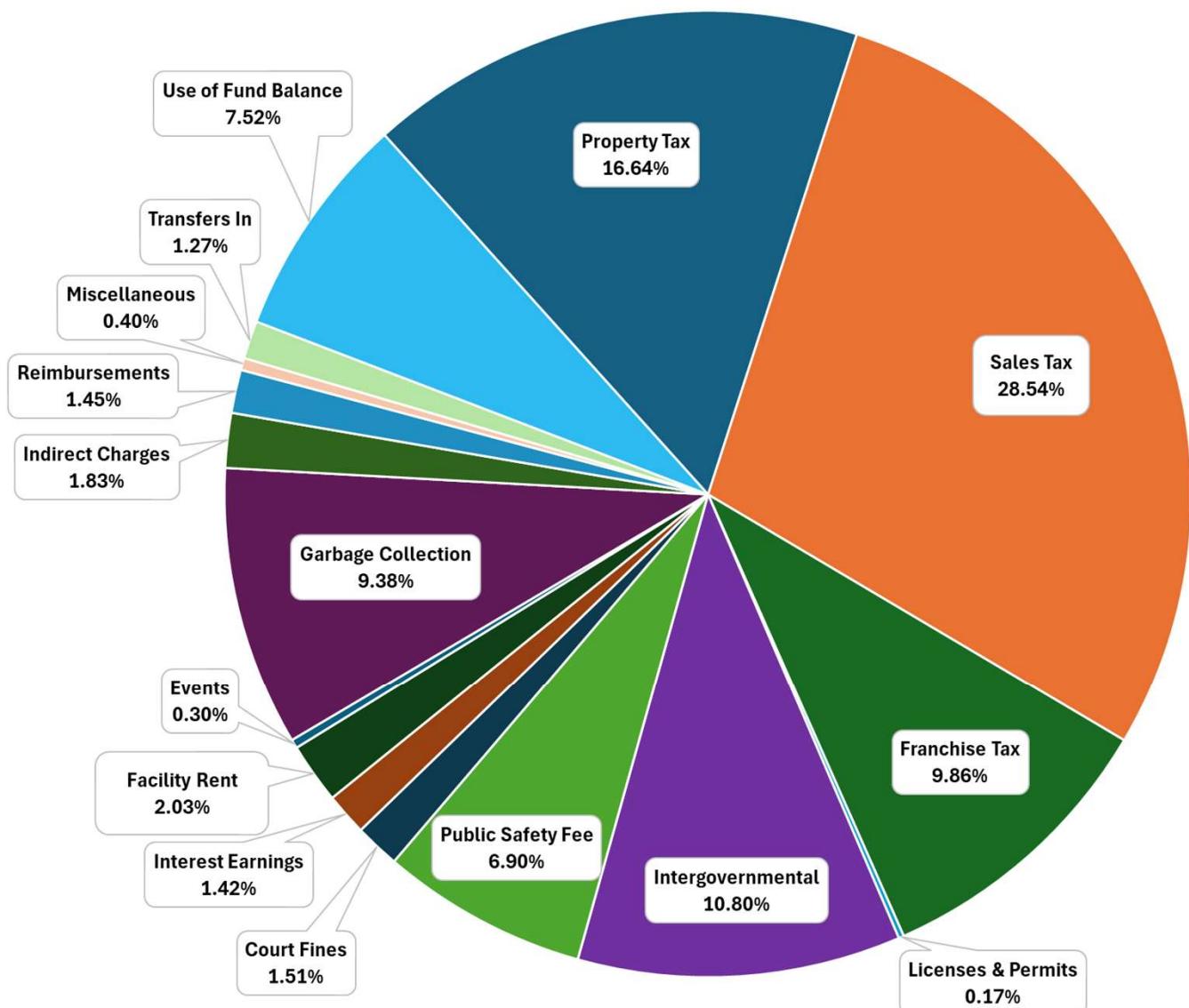
OTHER MAJOR SOURCES OF REVENUE:

- Utility franchise taxes
- User fees
- Building permits & impact fees
- Funding from the State & other entities

FY2025 GENERAL FUND



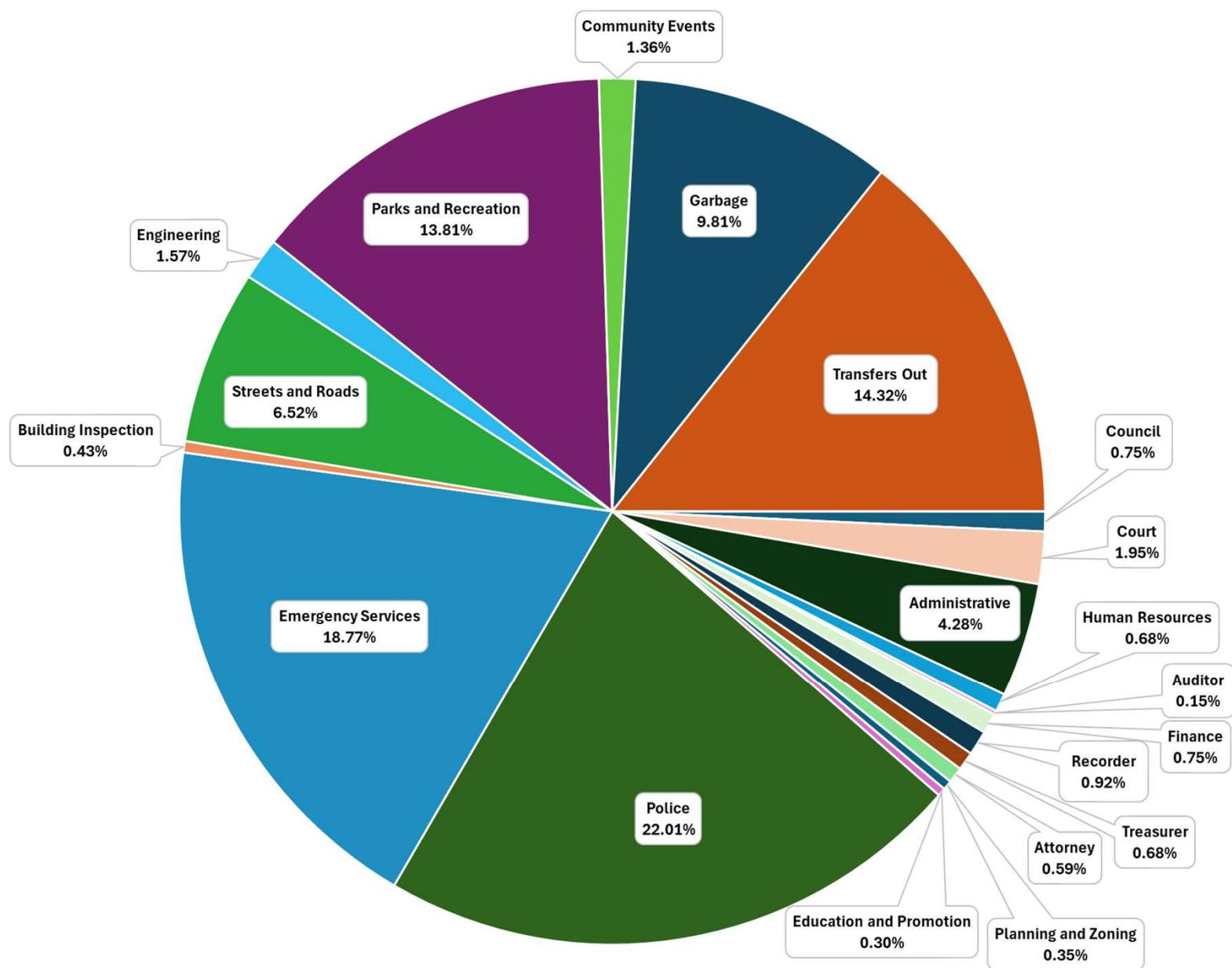
REVENUES - \$14,122,220



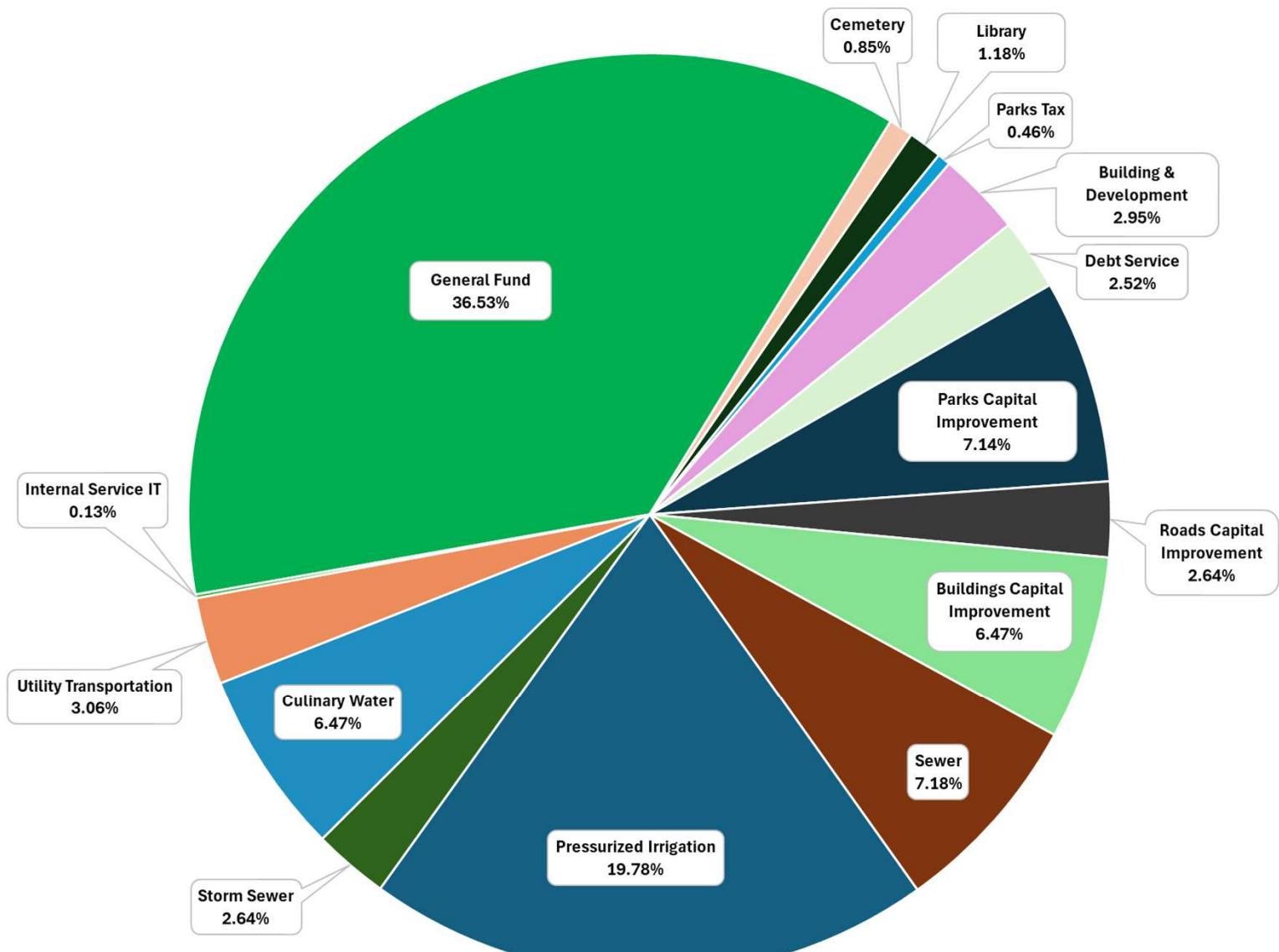
FY2025 GENERAL FUND



EXPENDITURES - \$13,791,142



EXPENDITURES - \$37,756,423



LOOKING FORWARD



Mountain Ridge Park

Phase I is complete on the new park near Mountain Ridge Jr. High School. Construction of Phase II is underway and substantial completion is expected in FY2025. Completion of all amenities will be dependent on available funding.



Parks Building

A new maintenance building will be constructed to protect City equipment and enable staff to work more efficiently.



Walking Route

The walking route to Highland Elementary will be upgraded to improve safety.



General Plan Update

The last full update to the City's general plan was in 2008. This will allow the City to better plan for future development including parks, trails, and roads.



Trail Improvements

The City Council has allotted \$420,000 in funds to improve trails throughout the City.



Bond Debt Payoff

The City has largely funded projects with cash and has paid down bond debt. Existing bonds for public safety buildings and parks are scheduled to be paid off in 2026 & 2027, respectively.



Irrigation Water

All pressurized irrigation systems will be metered by 2030. The City has secured federal and state grants to partially fund meter installations.



Library Furniture

The library will receive a much needed furniture replacement.



Traffic Calming

The City Council recently adopted a traffic calming and pedestrian safety toolbox to help evaluate and address road safety concerns throughout the City.



Road Projects

Funds will be used for the improvement, maintenance, and rehabilitation of multiple roads throughout the City.

CONTACT US



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Assistant City Administrator/Community Development Director.....	Jay Baughman
Finance Director.....	David Mortensen
City Engineer/Public Works Director.....	Vacant
Library Director.....	Donna Cardon
Fire Chief.....	Brian Patten
Police Chief.....	Brian Gwilliam



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