



HIGHLAND CITY

Citizens' Budget Fiscal Year 2023-2024

HIGHLAND CITY HALL
5400 WEST CIVIC CENTER DR
HIGHLAND, UT 84003





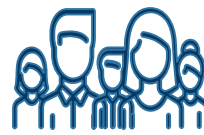
HIGHLAND AT A GLANCE



HIGHLAND CITY
Incorporated **1977**



8.7 total square miles



20%

Working from home



187 acres of parks



\$156,136

Median household
income (2021)



Population: 19,611 (2021)



\$644,400

Median home value
(2021)

Source: [United States Census Bureau](#)

MAJOR SERVICES PROVIDED

Cemetery
Community Events
Culinary Water
Fire/EMS
Garbage & Recycling
Justice Court
Library

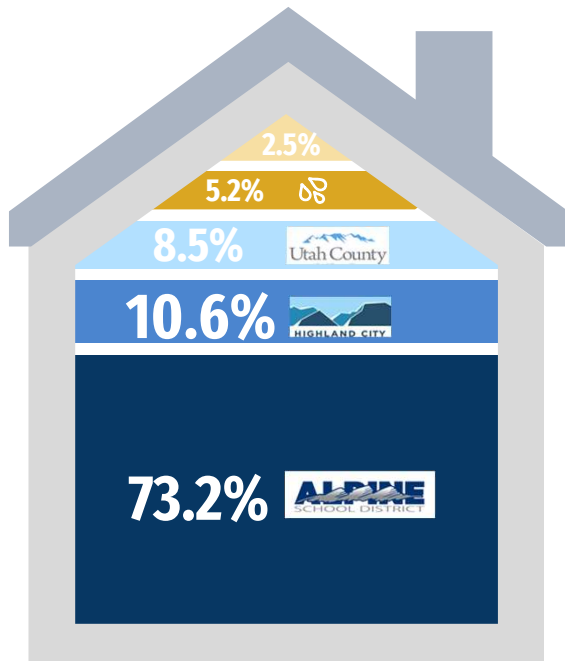
Parks & Trails
Pressurized Irrigation
Police Services
Sewer
Streets
Storm Sewer

REVENUE OVERVIEW



NO PROPERTY TAX OR UTILITY RATE INCREASE IN FY2024

HOW IS MY PROPERTY TAX REVENUE SHARED?



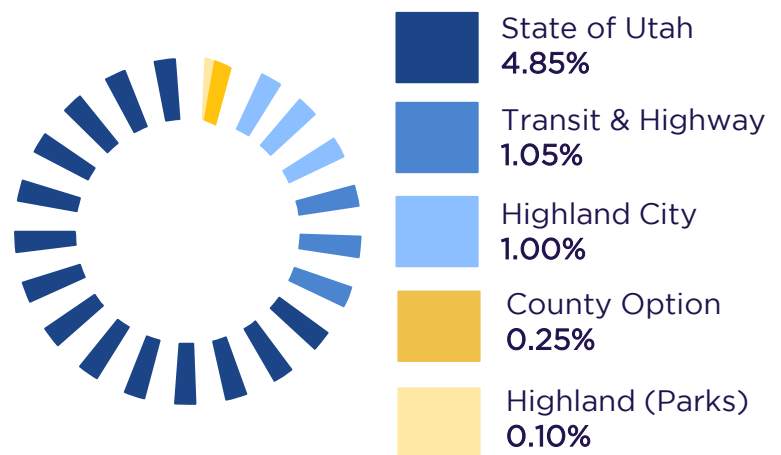
Property tax revenue is shared with seven entities that support and service our community. For a home valued at \$1 million in 2022, the city received approximately \$450 of the total property tax (approximately \$4,260).

The majority of property tax revenue (73.2%) is used to fund Alpine School District. The remaining revenue is shared with Highland City (10.6%), Utah County (8.5%), Central Utah Water Conservancy District (5.2%), Assessing & Collecting (1.6%), State Charter School (.7%), and North Utah County Water District (.2%).

Source: [Utah County Treasurer \(2022\)](#)

HOW IS SALES TAX REVENUE SHARED?

Sales tax revenue is generated from every sale that occurs in city. Sales in Highland are taxed at a rate of 7.25%, of which 1% stays in Highland for general use and .1% is dedicated to parks. The remaining 6.15% belongs to the State of Utah and Utah County, with portions of their revenue being distributed to municipalities including Highland.



Source: [Utah Code Title 59, Sales & Use Tax Act](#)

OTHER MAJOR SOURCES OF REVENUE:

- Utility franchise taxes
- Building permits & impact fees
- User fees
- Funding from the State & other entities

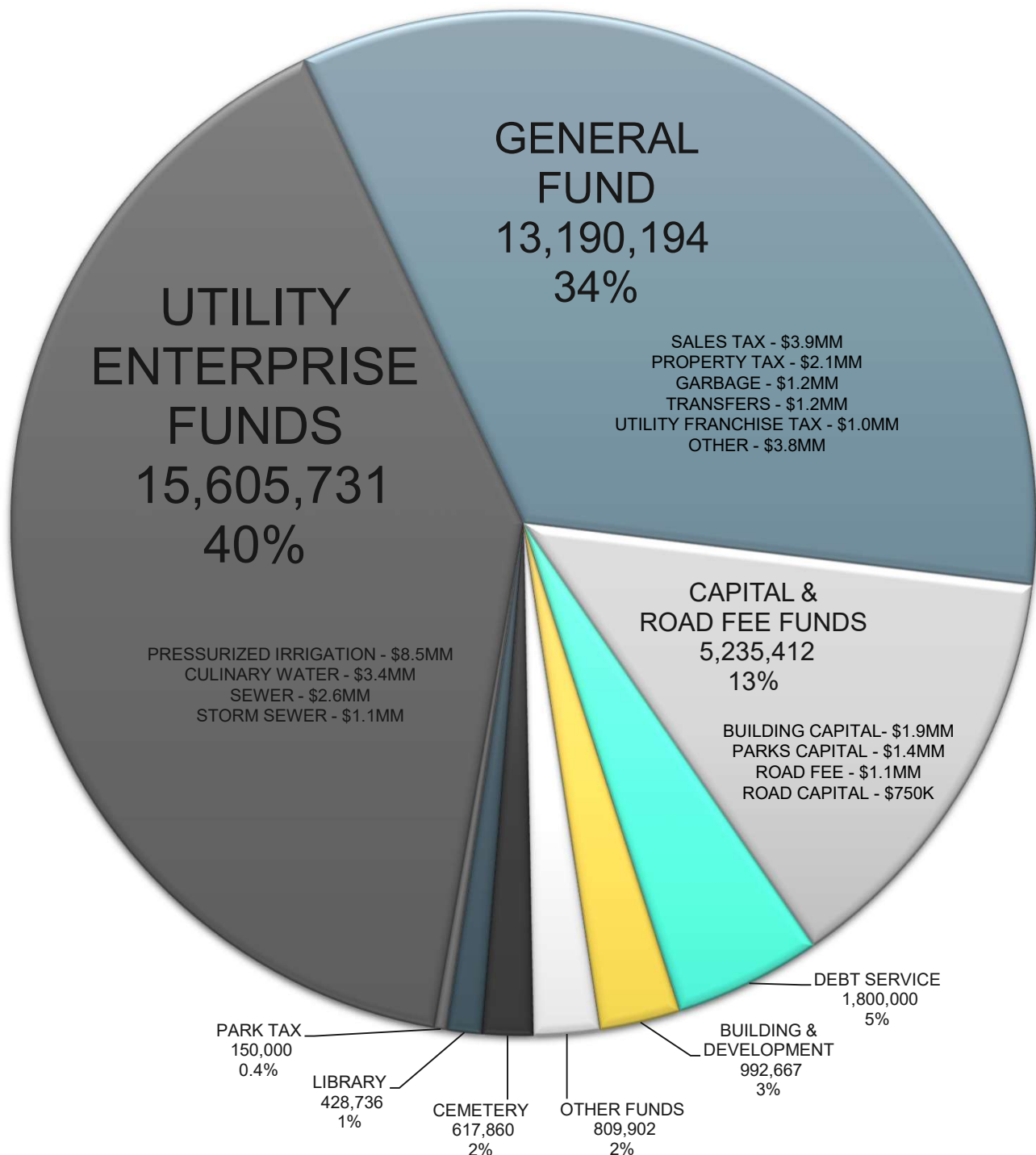
2024 REVENUES



SOURCE OF REVENUE

Total Budget \$38,830,502

**Includes transfers*



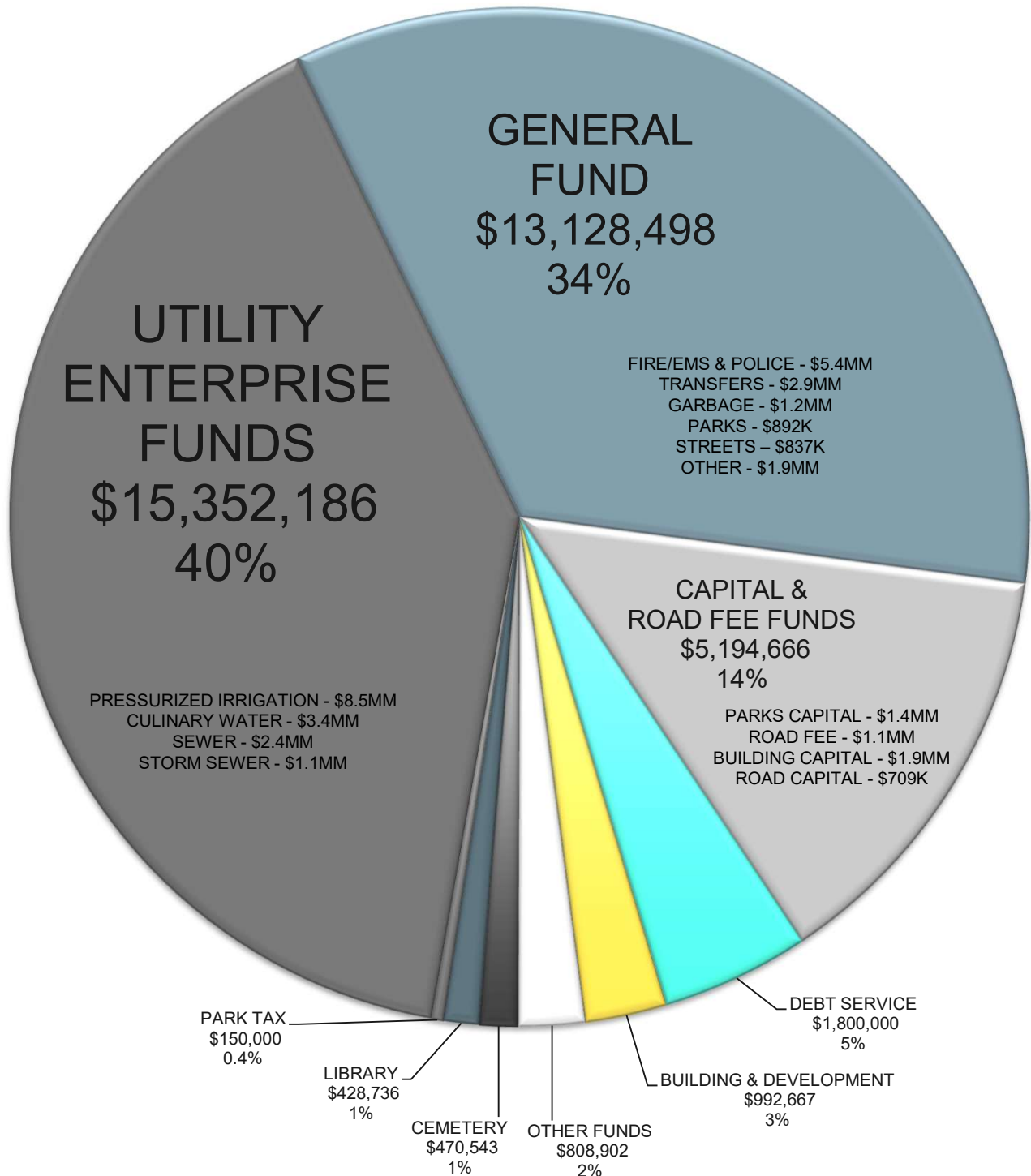
2024 EXPENDITURES



USE OF FUNDS

Total Budget \$38,326,199

**Includes transfers*





Mountain Ridge Park

Construction is moving forward on the new park near Mountain Ridge Jr. High School. Substantial completion is anticipated in FY2024.



Parks Building

A new maintenance building will be constructed to protect City equipment and enable staff to work more efficiently.



Irrigation Water

All pressurized irrigation systems will be metered by 2030. The City has secured federal and state grants to partially fund meter installations.



Two-way Texting

A system will be implemented to allow residents to communicate with the city via text messaging.



Trail Maintenance

The city council has allotted over \$100,000 in funds to improve trails throughout the city.



Bond Debt Payoff

The City has largely funded projects with cash and has paid down bond debt. Existing bonds for public safety buildings and parks are scheduled to be paid off in 2026 & 2027, respectively.



Walking Route

The walking route to Highland Elementary will be upgraded to improve safety.



Library Carpet

The library will receive a much needed carpet replacement.



Road Projects

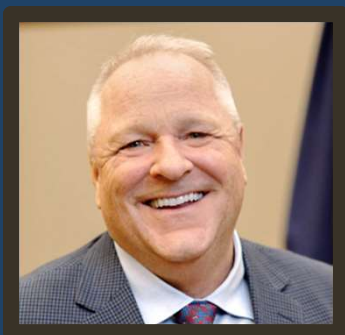
Funds will be used for the improvement, maintenance, and rehabilitation of roads including 6000 West, 6400 West, 6800 West, 10400 North, 10100 North, Canal Blvd., and Knight Ave.



General Plan Update

The last full update to the city's general plan was in 2008. This will allow the city to better plan for future development including parks, trails, and roads.

CONTACT US



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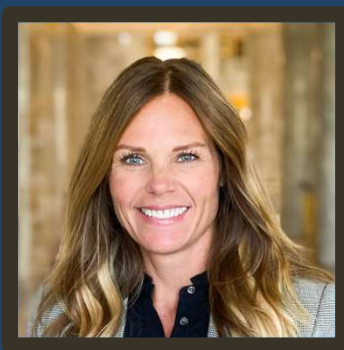
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City Administrator.....Erin Wells
Assistant City Administrator/Community Development Director.....Jay Baughman
Finance Director.....Tyler Bahr
City Engineer/Public Works Director.....Andy Spencer
Library Director.....Donna Cardon
Fire Chief.....Brian Patten
Police Chief.....Brian Gwilliam



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