



# Citizens' Budget Fiscal Year 2023-2024

HIGHLAND CITY HALL  
5400 WEST CIVIC CENTER DR  
HIGHLAND, UT 84003





# HIGHLAND AT A GLANCE



## HIGHLAND CITY Incorporated 1977



8.7 total square miles



20%  
Working from home



187 acres of parks



\$156,136  
Median household  
income (2021)



Population: 19,611 (2021)



\$644,400  
Median home value  
(2021)

Source: [United States Census Bureau](#)

## MAJOR SERVICES PROVIDED

Cemetery  
Community Events  
Culinary Water  
Fire/EMS  
Garbage & Recycling  
Justice Court  
Library

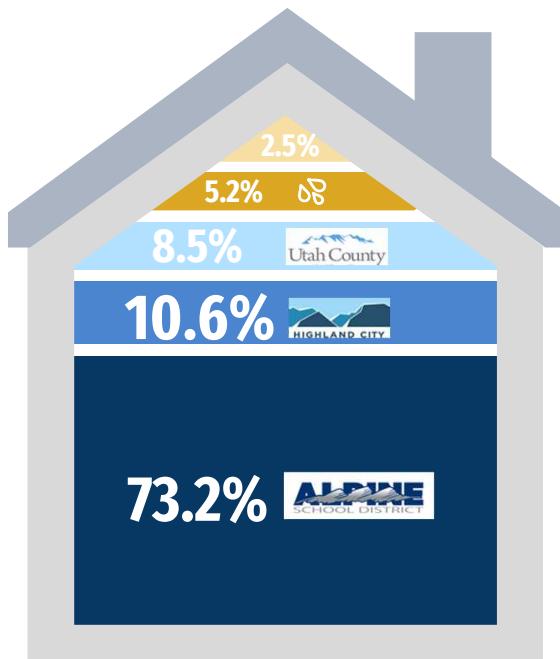
Parks & Trails  
Pressurized Irrigation  
Police Services  
Sewer  
Streets  
Storm Sewer

# REVENUE OVERVIEW



## NO PROPERTY TAX OR UTILITY RATE INCREASE IN FY2024

### HOW IS MY PROPERTY TAX REVENUE SHARED?



Property tax revenue is shared with seven entities that support and service our community. For a home valued at \$1 million in 2022, the city received approximately \$450 of the total property tax (approximately \$4,260).

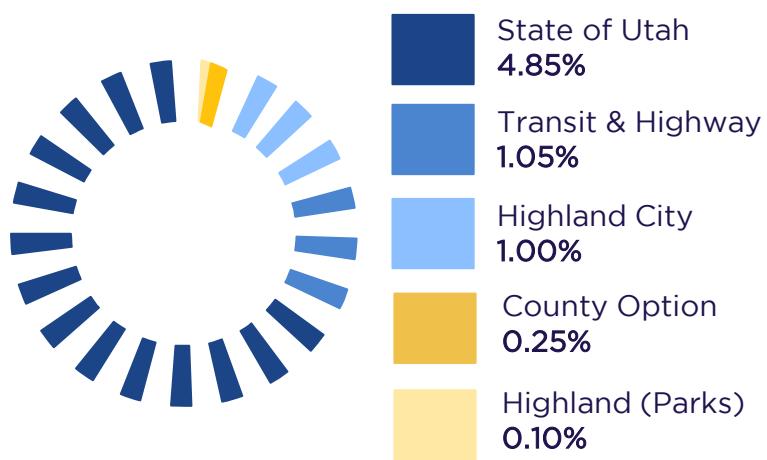
The majority of property tax revenue (73.2%) is used to fund Alpine School District. The remaining revenue is shared with Highland City (10.6%), Utah County (8.5%), Central Utah Water Conservancy District (5.2%), Assessing & Collecting (1.6%), State Charter School (.7%), and North Utah County Water District (.2%).

Source: [Utah County Treasurer \(2022\)](#)

### HOW IS SALES TAX REVENUE SHARED?

Sales tax revenue is generated from every sale that occurs in city. Sales in Highland are taxed at a rate of 7.25%, of which 1% stays in Highland for general use and .1% is dedicated to parks. The remaining 6.15% belongs to the State of Utah and Utah County, with portions of their revenue being distributed to municipalities including Highland.

Source: [Utah Code Title 59, Sales & Use Tax Act](#)



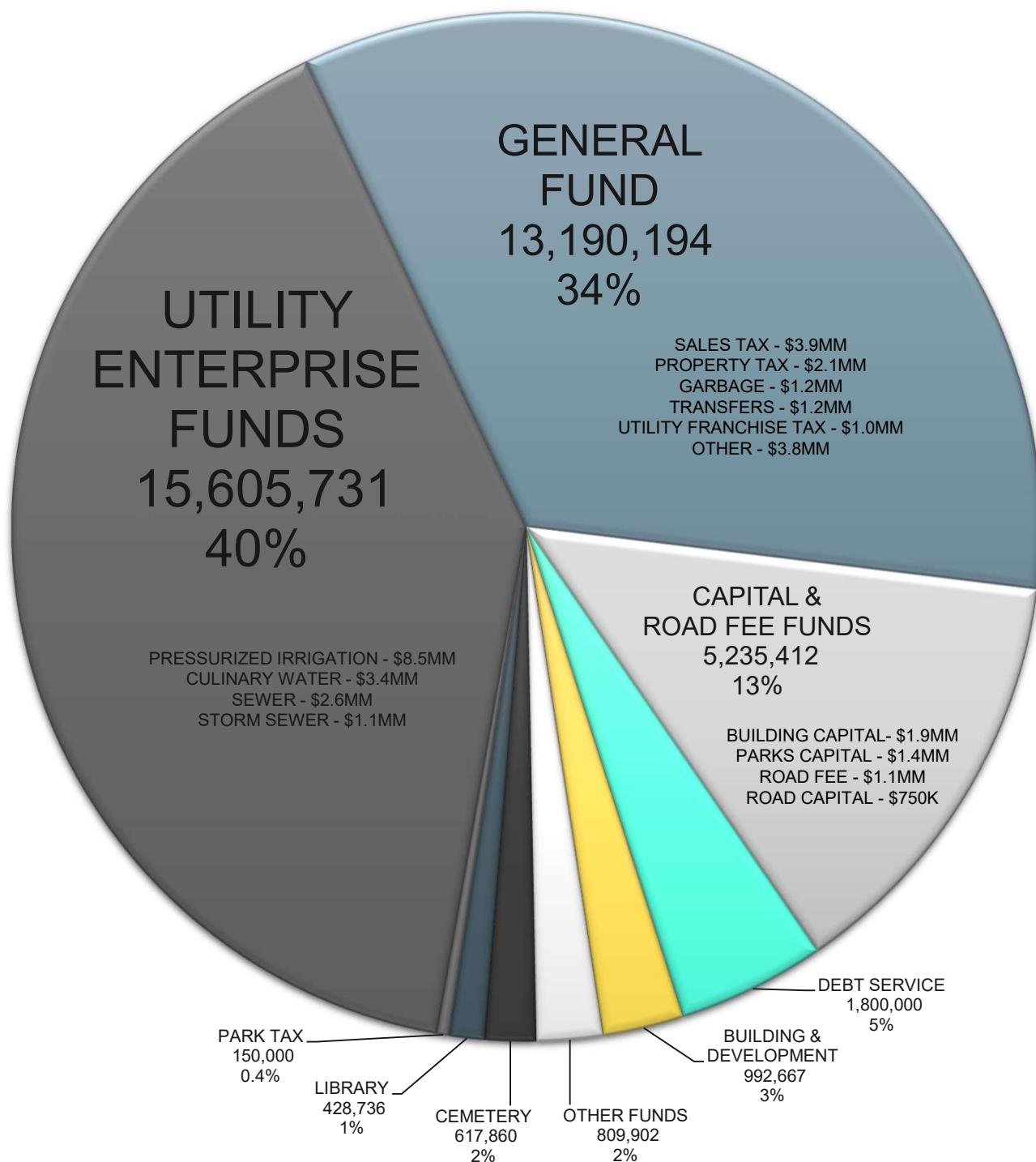
### OTHER MAJOR SOURCES OF REVENUE:

- Utility franchise taxes
- User fees
- Building permits & impact fees
- Funding from the State & other entities

## SOURCE OF REVENUE

Total Budget \$38,830,502

*\*Includes transfers*



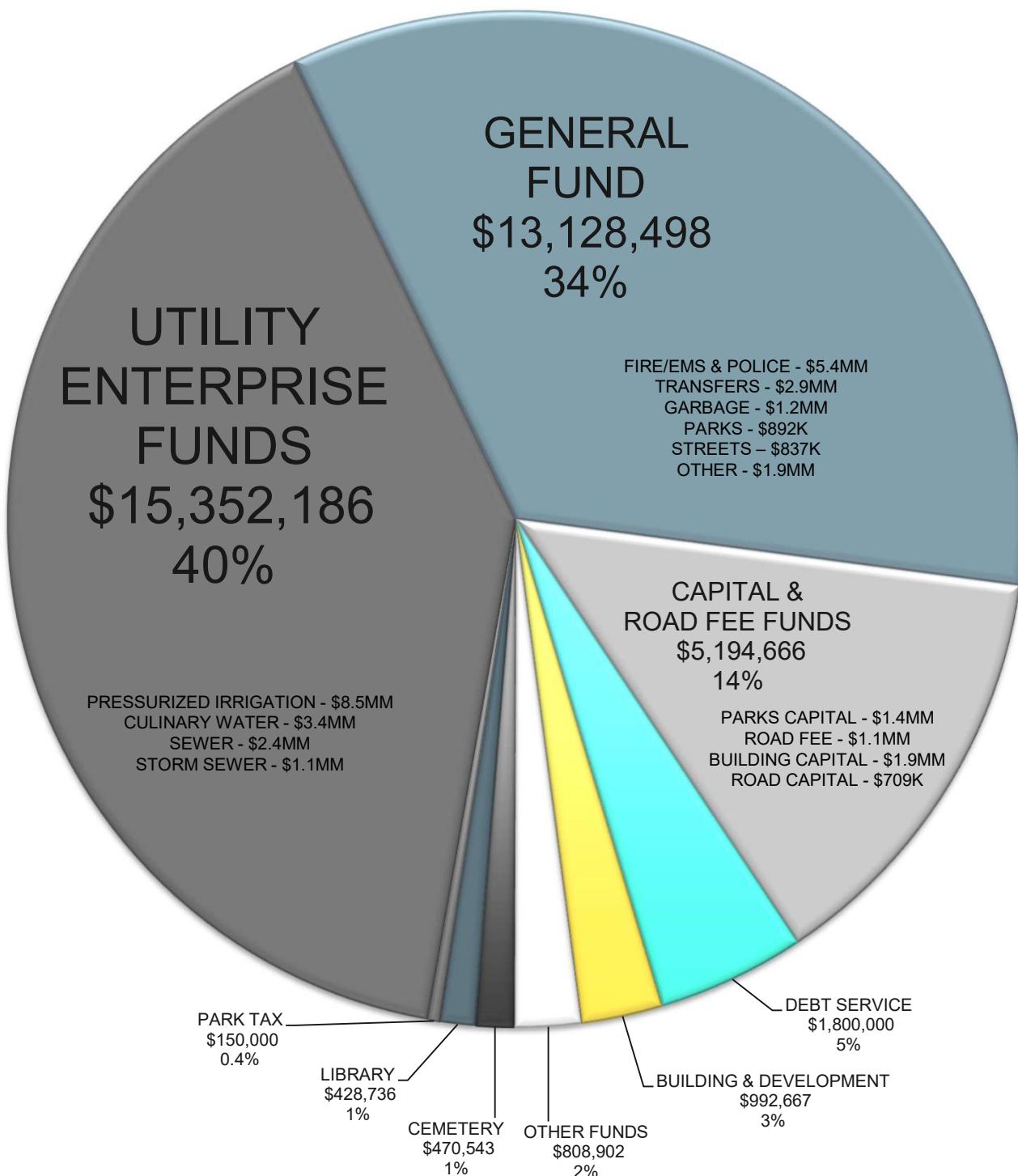
# 2024 EXPENDITURES



## USE OF FUNDS

Total Budget \$38,326,199

*\*Includes transfers*



# LOOKING FORWARD



## Mountain Ridge Park

Construction is moving forward on the new park near Mountain Ridge Jr. High School. Substantial completion is anticipated in FY2024.



## Parks Building

A new maintenance building will be constructed to protect City equipment and enable staff to work more efficiently.



## Irrigation Water

All pressurized irrigation systems will be metered by 2030. The City has secured federal and state grants to partially fund meter installations.



## Two-way Texting

A system will be implemented to allow residents to communicate with the city via text messaging.



## Trail Maintenance

The city council has allotted over \$100,000 in funds to improve trails throughout the city.



## Bond Debt Payoff

The City has largely funded projects with cash and has paid down bond debt. Existing bonds for public safety buildings and parks are scheduled to be paid off in 2026 & 2027, respectively.



## Walking Route

The walking route to Highland Elementary will be upgraded to improve safety.



## Library Carpet

The library will receive a much needed carpet replacement.



## Road Projects

Funds will be used for the improvement, maintenance, and rehabilitation of roads including 6000 West, 6400 West, 6800 West, 10400 North, 10100 North, Canal Blvd., and Knight Ave.



## General Plan Update

The last full update to the city's general plan was in 2008. This will allow the city to better plan for future development including parks, trails, and roads.

# CONTACT US



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Library Director.....Donna Cardon  
Fire Chief.....Brian Patten  
Police Chief.....Brian Gwilliam



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