

	Rejected Consideration: National Standard	Rejected Consideration: Dedicated Ambulance in Alpine	Current	Proposed	Rejected Consideration: Reduce FT for PT	Rejected Consideration: Elimination of Dedicated Ambulance
Station Count	2	2	3	2	2	2
Vehicle Count	4	4	3	3	3	2
Firefighter/ Paramedic Count	12	10	9	8	8	6
Response Ability Without Mutual Aid	2-3 simultaneous EMS calls Treat 3 patients	2 simultaneous EMS calls Treat 2 patients	Initial response for 1 to 2 simultaneous EMS calls Treat 2 patients	Initial response for 1 to 2 simultaneous EMS calls Treat 2 patients	Initial response for 1 to 2 simultaneous EMS calls Treat 2 patients	1 EMS call
Station Closed During Transport Time			X			X
Cost Savings/ Increase*	Increase of ~\$347,000 or \$6.13 per month on fee or tax increase	Increase of ~\$174,000 or \$3.07 per month on fee or tax increase	—	—	Savings of ~\$62,000 or \$1 per month on fee or tax increase	Savings of ~\$174,000 or net \$0.13 per month on fee or tax increase
Revenue Loss*	—	—	—	—	—	~\$167,000
Other Concerns/ Added Benefits	Fire units manned with 4	Add to PT pool Redundancy in both stations	—	—	Layoff 3 FTE (Morale Impact) Recruitment and Retention (FT & PT) Less daily staffing consistency Less staff during major incident	Extremely limited coverage Nearly eliminate PT pool Higher home insurance rates 2 less firefighters for fire incidents Cannot provide aid to neighbors