

| | Rejected Consideration: National Standard | Rejected Consideration: Dedicated Ambulance in Alpine | Current | Proposed | Rejected Consideration: Reduce FT for PT | Rejected Consideration: Elimination of Dedicated Ambulance |
|---|---|---|--|--|--|--|
| Station Count | 2 | 2 | 3 | 2 | 2 | 2 |
| Vehicle Count | 4 | 4 | 3 | 3 | 3 | 2 |
| Firefighter/Paramedic Count | 12 | 10 | 9 | 8 | 8 | 6 |
| Response Ability Without Mutual Aid | 2-3 simultaneous EMS calls Treat 3 patients | 2 simultaneous EMS calls Treat 2 patients | Initial response for 1 to 2 simultaneous EMS calls Treat 2 patients | Initial response for 1 to 2 simultaneous EMS calls Treat 2 patients | Initial response for 1 to 2 simultaneous EMS calls Treat 2 patients | 1 EMS call |
| Station Closed During Transport Time | | | X | | | X |
| Cost Savings/ Increase* | Increase of ~\$347,000 or \$6.13 per month on fee or tax increase | Increase of ~\$174,000 or \$3.07 per month on fee or tax increase | — | — | Savings of ~\$62,000 or \$1 per month on fee or tax increase | Savings of ~\$174,000 or net \$0.13 per month on fee or tax increase |
| Revenue Loss* | — | — | — | — | — | ~\$167,000 |
| Other Concerns/ Added Benefits | Fire units manned with 4 | Add to PT pool Redundancy in both stations | — | — | Layoff 3 FTE (Morale Impact) Recruitment and Retention (FT & PT) Less daily staffing consistency Less staff during major incident | Extremely limited coverage Nearly eliminate PT pool Higher home insurance rates 2 less firefighters for fire incidents Cannot provide aid to neighbors |